



27/1/24

P/1

Insfrature Augumentation (18-19)

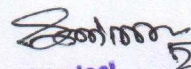
| | |
|------------------------------|----------|
| Building | 905886 |
| Furniture | 634620 |
| Sports Equipments | 12000 |
| New Women Hostel | 5993465 |
| New Guest Room | 8100 |
| Basket ball ground | 10400 |
| Inverter UGC | 46000 |
| Science Equipment | 91079 |
| Equipment 595046+104600 | 699646 |
| AC Machine | 82088 |
| CEP(UGC) 7267+139769+1412075 | 1559111 |
| | 10042395 |

% of Exp. For infrasture Aug mentation on total exp. (Excluding Salary)

36.57

Expenses for Maintenance of Academic facilities (18-19)

| | |
|------------------------------|---------|
| Electrification | 278589 |
| Library Newspaper & magazine | 3488 |
| RUSA | 3013498 |
| Minor recharge Project | 24000 |
| COP | 641604 |
| COP Business Management | 105271 |
| Advertisement | 79180 |
| Library exp | 61122 |
| Lab practical58001+8823 | 40324 |
| Legal exp | 70570 |
| Electricity | 617368 |
| Exam V.U 710391+151555 | 861946 |
| Re Exam VU | 23500 |
| Vu Others Fees | 25035 |
| Festival Exp. | 20060 |
| Geo.deptt | 16810 |
| VU RTA ACT | 1670 |
| Vermicompost | 188590 |
| Hostel Exp | 5985 |
| Human Rights | 900 |
| VU Inspection | 40010 |
| Misc Exp.1000+2012-11.56 | 3000 |
| Music exp | 990 |
| NSS | 1000 |
| NCC | 1450 |
| NACC | 577601 |
| Nutrition exp 58421+27500 | 85921 |
| Neutrition Internship | 36000 |
| online Adm. | 25870 |


Principal
Mugberia Gangadhar Mahavidyalaya
20.02.2020

Principal
Mugberia Gangadhar Mahavidyalaya



P/2

| | |
|--|---------|
| Physical edu(53977+125400) | 179377 |
| Physics | 5800 |
| Physiology | 580 |
| Plumbing | 89619 |
| Postages | 2300 |
| P & S | 193692 |
| Unnat Bharat ABHIYAN | 5000 |
| PG Bengali 42050+7415 | 49465 |
| PG Math | 393016 |
| Reserch Cell | 1500 |
| Science deptt | 18761 |
| National seminar | 10000 |
| Seminar vermicompost | 150 |
| Seminar Chemistry 2000+141322 | 143322 |
| Seminar Education | 10000 |
| Seminar Histry | 141560 |
| Seminar ICT | 4150 |
| Seminar NAAC | 109833 |
| Seminar Plantation | 5000 |
| Prizes | 7500 |
| Seminar Phill 19000+3050 | 22050 |
| Seminar PG (Math) | 1588 |
| Seminar Geography | 4200 |
| Seminar Neutrition | 52960 |
| Seminar Physica leducation128701+56574 | 185275 |
| Seminar Zoology | 59465 |
| Chemistry | 8523 |
| Sports Exp | 23130 |
| Sports Fees VU 35325+16630 | 51955 |
| Sports Meet | 13725 |
| Staff Festival Fund | 13300 |
| Studen aid & Concession 300+43965+2025 | 46290 |
| Student Union (cultural) | 1301260 |
| Student Union Festival | 188045 |
| Student Union (Newspaper) | 1670 |
| Telephon cherges | 1104 |
| B.Voc(Tourism & Hotelmang)223591+35234 | 258825 |
| Travelling allowance | 275346 |
| TS Fund 1800+700 | 2500 |
| Yoga | 16250 |
| National Science day | 28249 |
| Zoology Deptt.exp | 8300 |
| Dress 50000+100000+30637 | 180637 |
| Exam College 19894+3276 | 23170 |
| Inter college sports meet | 16340 |
| Exam VU 51558+13960 | 65518 |
| Exp. | 151546 |

[Signature]
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Mugberia Gangadhar Mahavidyalaya

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|-----------------------------|----------|
| Hostel Exp. 39209+1580+2950 | 43739 |
| TA | 945 |
| BPED/MPED P.Tax 7690+8030 | 15720 |
| Regn Fees | 170510 |
| TF Deposited To Gov | 700907 |
| Books Library | 61965 |
| | 12216984 |

| | |
|--|---------|
| Exp . On Maintenance of Physial facilities(18-19) | |
| Computer Repair | 1325654 |
| Dev DPI | 37000 |
| Dev exp 2426091+3000-104289 | 2324802 |
| Alternative Power | 329700 |
| Banamahatsav | 21305 |
| Computer & repair Exp | 13029 |
| Gardining | 206984 |
| Reparing | 12020 |
| Reparing Building | 417500 |
| Office soft ware2000+770 | 2770 |
| Website Dev | 46010 |
| | 4736774 |

% of Exp. Academic support and maintenance of Physical facilities over total Exp (Excluding Salary)
 18-19 Total Exp Excluding Salary 61.74

| | |
|-------------------------------|---------|
| Books Library | 61965 |
| Building | 905886 |
| Computer | 1325654 |
| New Women Hostel 5995044-1579 | 5993465 |
| New Guest Room | 8100 |
| CEP(UGC) 7267+139769+1412075 | 1559111 |
| Dev DPI | 37000 |
| Dev exp 2426091+3000-104289 | 2324802 |
| Basket ball ground | 10400 |
| Electrification | 278589 |
| Furniture | 634620 |
| Inverter UGC | 46000 |
| Library Newspaper & magazine | 3488 |
| RUSA | 3013498 |
| Science Equipment | 91079 |
| Equipment 595046+104600 | 699646 |
| AC Machine | 82088 |
| Minor recharge Project | 24000 |
| COP | 641604 |
| Alternative Power | 329700 |
| COP Business Management | 105271 |
| Sports Equipments | 12000 |
| Advertisement | 79180 |
| Audit Fees | 10500 |

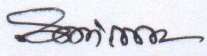
[Signature]
Principal 20.02.2020
Mugheria Gangadhar Mahavidyalaya
 Principal
Mugheria Gangadhar Mahavidyataya



| | |
|-------------------------------|---------|
| Bank Charges-5792.42+528.12 | 6320.54 |
| Library exp | 61122 |
| Lab practical58001+8823 | 40324 |
| Legal exp | 70570 |
| Banamahatsav | 21305 |
| Computer & repair Exp | 13029 |
| Contingencies 251708+16729 | 268437 |
| Electricity | 617368 |
| Exam V.U 710391+151555 | 861946 |
| Re Exam VU | 23500 |
| Vu Others Fees | 25035 |
| Festival Exp. | 20060 |
| Gardining | 206984 |
| WEBCUPA | 6000 |
| Geo.deptt | 16810 |
| VU RTA ACT | 1670 |
| Vermicompost | 188590 |
| Hostel Exp | 5985 |
| Human Rights | 900 |
| VU Inspection | 40010 |
| Misc Exp.1000+2012-11.56 | 3000 |
| Music exp | 990 |
| NSS | 1000 |
| NCC | 1450 |
| NACC | 577601 |
| Revenue Stamp | 430 |
| Nutrition exp 58421+27500 | 85921 |
| Neutrition Internship | 36000 |
| online Adm. | 25870 |
| Physical edu(53977+125400) | 179377 |
| Physics | 5800 |
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| Plumbing | 89619 |
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| Seminar NAAC | 109833 |
| Seminar Plantation | 5000 |
| Prizes | 7500 |
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| Website Dev | 46010 |
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| National Science day | 28249 |
| Zoology Deptt.exp | 8300 |
| Dress 50000+100000+30637 | 180637 |
| Exam College 19894+3276 | 23170 |
| Inter college sports meet | 16340 |
| Exam VU 51558+13960 | 65518 |
| Contingencies 885+175560 | 176445 |
| Exp. | 151546 |
| Hostel Exp. 39209+1580+2950 | 43739 |
| TA | 945 |
| BPED/MPED P.Tax 7690+8030 | 15720 |
| Regn Fees | 170510 |
| TF Deposited To Gov | 700907 |
| | 27460085.54 |


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